

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Cannelton City Schools (6340)

Cannelton City Schools (6340)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$1,001,146	\$880,191	\$788,163	\$712,371	-8%	-10%
Group Health Insurance (222)	\$220,797	\$228,674	\$168,138	\$170,424	-6%	1%
Noncertified Salaries (120)	\$143,676	\$81,574	\$112,896	\$157,160	2%	39%
Severance/Early Retirement Pay (213)	\$0	\$4,000	\$95,583	\$137,321	N/A	44%
Teacher Retirement Fund, After 7-1-95 (216)	\$57,383	\$60,727	\$72,765	\$61,738	2%	-15%
Social Security-Certified Employee Retirement (212)	\$77,617	\$64,488	\$68,011	\$54,435	-8%	-20%
Textbooks (630)	\$0	\$1,543	\$0	\$30,739	N/A	N/A
Operational Supplies (611)	\$15,266	\$19,165	\$16,779	\$25,421	14%	52%
Equipment (730)	\$7,600	\$5,047	\$1,425	\$21,875	30%	> 500%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$28,096	\$23,759	\$19,962	\$18,652	-10%	-7%
Pre-2008 object code - temporary salaries (header) (130)	\$44,547	\$39,181	\$32,699	\$18,217	-20%	-44%
Transfer Tuition to Other School Corporations Within the State (561)	\$42,535	\$0	\$12,760	\$15,915	-22%	25%
Social Security-Noncertified Employee Retirement (211)	\$14,514	\$9,100	\$11,238	\$13,179	-2%	17%
Purchased Professional and Technical Instruction Services (311)	\$28,025	\$24,519	\$12,855	\$11,980	-19%	-7%
Group Life Insurance (221)	\$7,589	\$8,410	\$7,721	\$7,040	-2%	-9%
Wireless Equipment (743)	\$0	\$0	\$0	\$6,801	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,996	\$900	\$78	\$4,874	25%	> 500%
Technology Related Professional Development (748)	\$10,670	\$13,770	\$1,300	\$3,337	-25%	157%
Library Books (640)	\$0	\$0	\$0	\$2,802	N/A	N/A
Dues and Fees (810)	\$697	\$1,377	\$3,034	\$2,350	36%	-23%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,134	\$1,930	\$135	\$425	-22%	215%
Travel (580)	\$240	\$1,360	\$37	\$250	1%	> 500%
Postage and Postage Machine Rental (532)	\$176	\$477	\$614	\$92	-15%	-85%
Miscellaneous Objects (876 to 899)	\$105	\$538	\$0	\$89	-4%	N/A
Food Purchases (614)	\$989	\$414	\$0	\$81	-47%	N/A
Purchased Property Services; Construction Services (450)	\$1,500	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$0	\$32,272	\$0	\$0	N/A	N/A
Transfer Tuition to Educational Service Agencies Within the State (564)	\$0	\$0	\$12,696	\$0	N/A	-100%
Distance Learning Equipment (742)	\$1,216	\$0	\$0	\$0	-100%	N/A
Awards (875)	\$1,050	\$0	\$0	\$0	-100%	N/A
Telephone (531)	\$179	\$2,099	\$2,729	\$0	-100%	-100%
Other General Supplies (615, 660 to 689)	\$56	\$0	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$660	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$1,709,456	\$1,505,515	\$1,441,617	\$1,477,566	-4%	2%

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Student Instructional Support						
Noncertified Salaries (120)	\$124,201	\$86,285	\$80,473	\$84,273	-9%	5%
Certified Salaries (110)	\$72,383	\$71,050	\$47,850	\$52,200	-8%	9%
Severance/Early Retirement Pay (213)	\$0	\$2,000	\$13,280	\$15,646	N/A	18%
Public Employees Retirement Fund (214)	\$6,755	\$7,688	\$10,040	\$9,429	9%	-6%
Group Health Insurance (222)	\$33,036	\$25,875	\$13,704	\$9,267	-27%	-32%
Social Security-Noncertified Employee Retirement (211)	\$9,799	\$6,348	\$6,152	\$6,191	-11%	1%
Social Security-Certified Employee Retirement (212)	\$5,715	\$5,168	\$4,888	\$4,263	-7%	-13%
Dues and Fees (810)	\$0	\$300	\$2,862	\$2,707	N/A	-5%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$5,866	\$4,541	\$2,668	\$2,259	-21%	-15%
Group Life Insurance (221)	\$1,364	\$1,344	\$1,212	\$1,150	-4%	-5%
Operational Supplies (611)	\$327	\$280	\$0	\$116	-23%	N/A
Travel (580)	\$0	\$280	\$200	\$0	N/A	-100%
Teacher Retirement Fund, After 7-1-95 (216)	\$7,376	\$7,600	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$266,823	\$218,758	\$183,327	\$187,500	-8%	2%
Overhead and Operational						
Noncertified Salaries (120)	\$169,060	\$99,935	\$126,576	\$163,531	-1%	29%
Food Purchases (614)	\$51,670	\$46,546	\$65,359	\$89,673	15%	37%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$35,305	\$47,930	\$50,715	\$65,116	17%	28%
Purchased Property Services; Repairs and Maintenance Services (430)	\$36,748	\$27,591	\$81,195	\$60,652	13%	-25%
Certified Salaries (110)	\$136,790	\$55,569	\$60,000	\$58,600	-19%	-2%
Light and Power - Other than Heating and Cooling (625)	\$35,557	\$30,086	\$31,416	\$46,341	7%	48%
Group Health Insurance (222)	\$48,781	\$41,484	\$38,388	\$39,411	-5%	3%
Unemployment compensation (230)	\$5,250	\$0	\$0	\$31,399	56%	N/A
Heating and Cooling for Buildings - Gas (622)	\$14,808	\$7,495	\$12,984	\$26,611	16%	105%
Other Purchased Professional and Technical Services (319)	\$37,629	\$16,027	\$7,862	\$24,000	-11%	205%
Gasoline and Lubricants (613)	\$5,004	\$6,077	\$9,646	\$13,590	28%	41%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$7,500	\$13,500	N/A	80%
Social Security-Noncertified Employee Retirement (211)	\$13,435	\$7,517	\$9,696	\$12,352	-2%	27%
Utility Services Water and Sewage (411)	\$7,931	\$6,693	\$8,181	\$12,292	12%	50%
Telephone (531)	\$19,408	\$13,120	\$10,693	\$11,187	-13%	5%
Board Members Compensation (115)	\$10,000	\$5,000	\$15,000	\$10,000	0%	-33%
Operational Supplies (611)	\$8,401	\$3,524	\$6,524	\$9,006	2%	38%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$7,450	\$4,549	\$4,749	\$5,645	-7%	19%
Dues and Fees (810)	\$13,537	\$8,621	\$7,330	\$5,470	-20%	-25%

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Social Security-Certified Employee Retirement (212)	\$13,609	\$6,951	\$4,399	\$4,508	-24%	2%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$3,920	\$4,090	\$4,270	\$4,450	3%	4%
Travel (580)	\$4,634	\$396	\$4,072	\$3,885	-4%	-5%
Advertising (540)	\$1,227	\$1,838	\$1,430	\$3,334	28%	133%
Group Life Insurance (221)	\$2,937	\$2,432	\$1,839	\$2,061	-8%	12%
Equipment (730)	\$596	\$7,636	\$4,765	\$1,937	34%	-59%
Postage and Postage Machine Rental (532)	\$569	\$209	\$269	\$670	4%	149%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$500	N/A	N/A
Late Payments (872)	\$808	\$8,686	\$454	\$413	-15%	-9%
Purchased Property Services; Cleaning Services (420)	\$2,154	\$0	\$1,892	\$329	-37%	-83%
Vehicles (731)	\$0	\$0	\$213	\$206	N/A	-3%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$0	\$51	N/A	N/A
Periodicals (650)	\$49	\$45	\$45	\$46	-2%	2%
Bank Service Charges (871)	\$60	\$135	\$0	\$35	-13%	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$24	\$24	N/A	0%
Severance/Early Retirement Pay (213)	\$60,286	\$53,155	\$1,100	\$0	-100%	-100%
Miscellaneous Objects (876 to 899)	\$2	\$147	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$0	\$760	\$0	\$0	N/A	N/A
Public Employees Retirement Fund (214)	\$2,408	\$1,309	\$0	\$0	-100%	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$13,874	\$9,640	\$0	\$0	-100%	N/A
Purchased Professional and Technical Board of Education Services (318)	\$0	\$0	\$8,827	\$0	N/A	-100%
Overhead and Operational Total	\$763,899	\$525,193	\$587,412	\$720,827	-1%	23%
Nonoperational						
Interest on Bonds or Notes (832)	\$220,279	\$290,112	\$162,332	\$237,330	2%	46%
Redemption of Principal (831)	\$40,000	\$40,000	\$90,000	\$137,908	36%	53%
Vehicles (731)	\$0	\$0	\$22,428	\$25,203	N/A	12%
Purchased Property Services; Rentals (440)	\$3,025	\$9,075	\$12,100	\$20,200	61%	67%
Noncertified Salaries (120)	\$29,308	\$25,370	\$17,220	\$16,068	-14%	-7%
Certified Salaries (110)	\$0	\$2,027	\$11,877	\$14,963	N/A	26%
Social Security-Certified Employee Retirement (212)	\$0	\$155	\$865	\$1,159	N/A	34%
Social Security-Noncertified Employee Retirement (211)	\$2,264	\$1,941	\$1,317	\$1,085	-17%	-18%
Equipment (730)	\$20,485	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$20,438	\$30,590	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$113,815	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$449,614	\$399,270	\$318,138	\$453,916	0%	43%

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Cannelton City Schools (6340)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Grand Total	\$3,189,792	\$2,648,737	\$2,530,494	\$2,839,809	-3%	12%